

2016

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned, officers of

City of Westmoreland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	478,200	107,535	27.394
Debt Service	10-113	8	155,130	12,800	3.261
		8			
Employee Benefits	12-16, 102	9	44,000	38,539	9.817
Street Improvement	15-733	9	44,000	21,665	5.519
Special Highway		10	31,000		
Water Works - Utility	12-825d	10	364,077		
Totals		xxxxxx	1,116,407	180,539	45.991
Notice of the vote to adopt required to be published and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		11			3,925,543
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Sink, Gordon & Associates LLP

Public Accountants

Address:

Commerce Bank Tower, 727 Poyntz Avenue
Manhattan, KS 66502

Email:

info@sinkgordon.com

Date Attested: 8-24

Nancy McCauley
County Clerk



[Signature]
[Signature]
James E. Yurcek
[Signature]
Mark A. Goodenow
Governing Body

City of Westmoreland

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 173,312
2. Debt service levy in 2015 budget	- \$ 13,150
3. Tax levy excluding debt service	\$ 160,162

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+	2,417	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	70,113	
5b. Personal property 2014	-	81,512	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2015 :	+	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		2,417	
9. Total estimated valuation July 1, 2015		3,924,093	
10. Total valuation less valuation adjustment (9 minus 8)		3,921,676	
11. Factor for increase (8 divided by 10)		0.00062	
12. Amount of increase (11 times 3)	+	\$ 99	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	160,261	
14. Debt service levy in this 2016 budget		12,800	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		173,061	
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$	2,563	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	175,624	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Westmoreland

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,227	14,070	199	83	0	94
Debt Service	13,150	1,742	25	10	0	12
Employee Benefits	35,285	4,674	66	28	0	31
Street Improvement	18,650	2,470	35	15	0	17
TOTAL	173,312	22,956	325	136	0	154

County Treas Motor Vehicle Estimate 22,956

County Treas Recreational Vehicle Estimate 325

County Treas 16/20M Vehicle Estimate 136

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 154

Motor Vehicle Factor 0.13245

Recreational Vehicle Factor 0.00188

16/20 Vehicle Factor 0.00078

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00089

City of Westmoreland

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water Works - Utility	Bond & Interest	65,957	65,767	66,577	12-825d
	Totals	65,957	65,767	66,577	
	Adjustments*				
	Adjusted Totals	65,957	65,767	66,577	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Westmoreland

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Series 2002 A	3/18/2002	3/18/2042	4.75	290,000	255,000	3/18	3/18	12,113	4,000	11,923	5,000
GO Series 2002 B	12/1/2002	12/1/2018	3.00-5.00	140,000	40,000	6/1; 12/1	6/1	1,880	10,000	1,435	10,000
GO Series 2007 A	9/15/2007	10/1/2027	3.90-4.45	150,000	115,000	10/1	10/1	5,035	5,000	4,840	5,000
GO Series 2007 B	9/15/2007	10/1/2015	3.90	8,000	1,000	10/1	10/1	39	1,000	-	-
GO Series 2009 A	5/22/2009	5/22/2049	4.38	236,000	223,602	5/22	5/22	9,783	2,814	9,659	2,938
GO Series 2011 A	5/1/2011	10/1/2021	3.50	122,000	90,000	4/1; 10/1	10/1	3,150	10,000	2,800	10,000
Total G.O. Bonds					724,602			32,000	32,814	30,657	32,938
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan	10/6/2005	3/1/2027	2.58	567,670	340,650	3/1; 9/1	3/1; 9/1	8,639	23,417	8,031	24,025
Total Other					340,650			8,639	23,417	8,031	24,025
Total Indebtedness					1,065,252			40,639	56,231	38,688	56,963

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
Fire Truck	1/22/2010	84	4.25	50,000	23,223	8,408	8,408
Skid Loader	8/1/2013	60	3.20	20,000	16,248	4,392	4,392
Totals					39,471	12,800	12,800

City of Westmoreland

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	205,515	152,407	139,619
Receipts:			
Ad Valorem Tax	101,270	106,227	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,287		
Motor Vehicle Tax	12,853	13,967	14,070
Recreational Vehicle Tax	173	340	199
16/20M Vehicle Tax	72	78	83
Commercial Vehicle Tax	262		0
Watercraft Tax			94
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cemetery	2,200	2,500	2,500
Local (Countywide) Sales Tax	120,494	116,000	116,000
Franchise Tax	28,673	21,000	21,000
Permits & Licenses	510	600	600
City Sales Tax	57,412	53,000	53,000
Dog Tags	1,229	500	500
RV Park Fees	10,839	5,000	5,000
Reimbursements	5,766	2,500	2,500
Pool Revenue	16,805	15,500	15,500
Donations	9,285	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	988		
Miscellaneous	9,409		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	382,527	337,212	231,046
Resources Available:	588,042	489,619	370,665
Expenditures:			
General Admission			
Personal Services	107,197	110,000	110,000
Contractual Services	120,354	100,000	100,000
Commodities	53,156	40,000	40,000
Capital Outlay	7,091	15,000	143,200
Fire			
Contractual Services	14,116	10,000	10,000
Commodities	6,222	8,500	8,500
Capital Outlay	8,408	4,000	4,000
Street Lighting - Contractual Services	0	500	500
Cemetery			
Contractual Services	800	1,000	1,000
Commodities	3,141	1,000	1,000
Capital Outlay	0	500	500
Library - Contractual Services	0	1,000	1,000
RV Park Fees	5,419	7,500	7,500
Pool	46,205	42,000	42,000
Contributions	0	1,000	1,000
Street - Commodities	18,038	0	0
Street - Contractual	32,295	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	13,193	8,000	8,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	435,635	350,000	478,200
Unencumbered Cash Balance Dec 31	152,407	139,619	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	556,960	543,370	478,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			478,200
Tax Required			107,535
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			107,535

City of Westmoreland

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	38,593	45,808	52,689
Receipts:			
Ad Valorem Tax	13,241	13,150	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	478		
Motor Vehicle Tax	1,957	1,826	1,742
Recreational Vehicle Tax	26	44	25
16/20M Vehicle Tax	11	10	10
Commercial Vehicle Tax	39		0
Watercraft Tax			12
Special Assessments	23,583	22,954	21,275
Transfers in from Utilities Fund	65,957	65,767	66,577
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	105,292	103,751	89,641
Resources Available:	143,885	149,559	142,330
Expenditures:			
Bond Principal	32,696	32,814	32,938
Bond Interest	33,321	32,000	30,657
KDHE Loan Principal	22,825	23,417	24,025
KDHE Loan Interest	9,235	8,639	8,031
Commission			
Cash Basis Reserve			59,479
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	98,077	96,870	155,130
Unencumbered Cash Balance Dec 31	45,808	52,689	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	137,645	149,246	155,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,130
		Tax Required	12,800
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			12,800

City of Westmoreland

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	662	662
Receipts:			
Ad Valorem Tax	33,197	35,285	XXXXXXXXXXXXXXX
Delinquent Tax	1,223		
Motor Vehicle Tax	4,081	4,578	4,674
Recreational Vehicle Tax	55	111	66
16/20M Vehicle Tax	21	26	28
Commercial Vehicle Tax	85		0
Watercraft Tax			31
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,662	40,000	4,799
Resources Available:	38,662	40,662	5,461
Expenditures:			
Payroll Taxes	11,422	15,000	16,000
Health Insurance	16,405	15,000	16,000
KPERS	10,173	10,600	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,000	40,000	44,000
Unencumbered Cash Balance Dec 31	662	662	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	38,000	40,000	44,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2015 Ad Valorem Tax		
			38,539

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Street Improvement			
Unencumbered Cash Balance Jan 1	27,165	19,486	19,798
Receipts:			
Ad Valorem Tax	22,257	18,650	XXXXXXXXXXXXXXX
Delinquent Tax	1,202		
Motor Vehicle Tax	4,099	3,070	2,470
Recreational Vehicle Tax	55	75	35
16/20M Vehicle Tax	22	17	15
Commercial Vehicle Tax	85		0
Watercraft Tax			17
Reimbursements	800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,520	21,812	2,537
Resources Available:	55,685	41,298	22,335
Expenditures:			
Contractual Services	26,534	6,000	6,000
Commodities	9,665	12,500	35,000
Capital Outlay	0	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,199	21,500	44,000
Unencumbered Cash Balance Dec 31	19,486	19,798	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	36,294	49,000	44,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2015 Ad Valorem Tax		
			21,665

City of Westmoreland

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,023	3,197	10,640
Receipts:			
State of Kansas Gas Tax	20,346	20,330	20,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,346	20,330	20,360
Resources Available:	29,369	23,527	31,000
Expenditures:			
Contractual Services	24,697	11,887	30,000
Commodities	1,475	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,172	12,887	31,000
Unencumbered Cash Balance Dec 31	3,197	10,640	0
2014/2015/2016 Budget Authority Amount:	36,330	35,684	31,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Works - Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	64,204	106,781	141,074
Receipts:			
User Fees	309,296	353,240	353,240
Late Charges	5,370	100	100
Reconnect Fees	2,200	400	400
Transfer Fees	200	0	0
Hook-ups	3,340	3,000	3,000
Taps	750	8,000	8,000
Reimbursements	0	120	120
Miscellaneous	0	100	100
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	321,156	364,960	364,960
Resources Available:	385,360	471,741	506,034
Expenditures:			
Personal Services	27,860	67,000	67,000
Contractual Services	169,283	142,000	142,000
Commodities	9,073	34,000	34,000
Capital Outlay	0	17,400	50,000
Non-Operating Sales Tax	4,549	4,500	4,500
Transfer to Bond & Interest Fund	65,957	65,767	66,577
Miscellaneous	1,857		
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	278,579	330,667	364,077
Unencumbered Cash Balance Dec 31	106,781	141,074	141,957
2014/2015/2016 Budget Authority Amount:	401,679	330,667	364,077

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Westmoreland
will meet on August 13, 2015 at 7:00 PM at Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	435,635	26.577	350,000	27.687	478,200	107,535	27.404
Debt Service	98,077	3.475	96,870	3.427	155,130	12,800	3.262
Employee Benefits	38,000	8.712	40,000	9.197	44,000	38,539	9.821
Street Improvement	36,199	5.841	21,500	4.861	44,000	21,665	5.521
Special Highway	26,172		12,887		31,000		
Water Works - Utility	278,579		330,667		364,077		
Totals	912,662	44.605	851,924	45.172	1,116,407	180,539	46.008
Less: Transfers	65,957		65,767		66,577		
Net Expenditure	846,705		786,157		1,049,830		
Total Tax Levied	173,312		173,312		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,885,508		3,836,768		3,924,093		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2013
799,881
0
385,722
37,166
1,222,769

2014
757,298
0
363,475
50,342
1,171,115

2015
724,602
0
340,650
39,471
1,104,723

*Tax rates are expressed in mills

Vicki B Zentner

City Official Title: City Clerk

RESOLUTION NO. 03-15

A resolution expressing the property taxation policy of the City of Westmoreland Governing Body with respect to financing the annual budget for 2016.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Westmoreland, Kansas exceeding the amount levied to finance the 2015 budget of the City of Westmoreland, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from them preceding year; and

Whereas, the City of Westmoreland provides essential services to protect the citizens of the city; and


Whereas, the cost of providing these services continues to increase.


NOW, THEREFORE, BE IT RERSOLVED by the City of Westmoreland governing body that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.


Adopted this 13th day of August, 2015 by the City of Westmoreland governing body, Pottawatomie, Kansas.


City of Westmoreland, Kansas


Mayor, Mark A. Goodenow


Councilmember, Norbert Marek


Councilmember, Jim Moore


Councilmember, Jeff Rosell


Councilmember, Jim Smith


Councilmember, Jeff Zimmerman

Proof of Publication

STATE OF KANSAS,
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Vote published in said newspaper for one consecutive weeks and that the first publication of said Notice of Vote appeared August 20, 2015 and that the last appeared August 20, 2015 inclusive; that the said Notice of Vote contained 3.00 inches, and that the printer's fee for publishing same, including oath, is \$ 14.85.

Mark Portell

Subscribed and sworn to before me this
20th day of August, A.D., 2015

Patricia A. Schierkolk

Notary Public,
Pottawatomie County, Kansas.

My commission expires.....

PATRICIA A. SCHIERKOLK
Notary Public-State of Kansas
My Appt. Exp. 12-10-2017

Notice of Vote • City of Westmoreland

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget., adjusted by the 2014 CPI for all urban consumers. Five (5) members voted in favor of the budget and zero (0) members voted against the budget.

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(Published Thursday, July 30, 2015, in The Warmego Times)

NOTICE OF BUDGET HEARING

The governing body of

City of Westmoreland

will meet on August 13, 2015 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2014 Current Year Estimate for 2015 Proposed Budget for 2016

FUND	Expenditures	Tax Rate*	Actual	Expenditures	Tax Rate*	Actual	Budget Authority	Amount of 2015	Estimate
General	435,635	26.577	350,000	27,687	155,130	478,200	107,535	27,404	27,404
Debt Service	98,077	3.475	96,870	3,427	12,800	44,000	21,665	9,821	5,521
Employee Benefits	38,000	8.712	40,000	9,197	44,000	38,539	38,539	9,821	5,521
Street Improvement	36,199	5.841	21,500	4,861	44,000	21,665	21,665	9,821	5,521
Special Highway	26,172	12.887	330,667	364,077	31,000	364,077	31,000	364,077	31,000
Water Works - Utility	278,579	12.887	330,667	364,077	31,000	364,077	31,000	364,077	31,000
Totals	912,662	44.605	851,924	45.172	1,116,407	1,180,539	1,180,539	46,008	46,008
Less: Transfers	65,957		65,957		65,957	65,957	65,957	65,957	65,957
Net Expenditure	846,705		786,157		1,049,830	1,049,830	1,049,830	1,049,830	1,049,830
Total Tax Levied	173,312		173,312		1,049,830	1,049,830	1,049,830	1,049,830	1,049,830
Assessed Valuation	3,885,508		3,885,508		3,924,093	3,924,093	3,924,093	3,924,093	3,924,093
Outstanding Indebtedness,									
January 1,									
G.O. Bonds	799,881		799,881		799,881	799,881	799,881	799,881	799,881
Revenue Bonds	0		0		0	0	0	0	0
Other	385,722		385,722		385,722	385,722	385,722	385,722	385,722
Lease Purchase Principal	37,166		37,166		37,166	37,166	37,166	37,166	37,166
Total	1,222,769		1,222,769		1,222,769	1,222,769	1,222,769	1,222,769	1,222,769

*Tax rates are expressed in mills

City Official Title: City Clerk
Vicki B Zenfner